

CITY OF MARINE ON ST. CROIX
CITY COUNCIL MEETING
BUDGET MEETING
Thursday, August 27, 2009

The meeting was called to order by Mayor Mills at 6:00pm. Lammi, Myers, Marker and Benson (6:25pm) present.

Citizens Present: Jason Crotty, Mary Tomnitz, David Denn, Kyle Weaver.

Mayor Mills advised the purpose for this meeting was to discuss the 2010 proposed budget.

Clerk Peterson reviewed proposed budget for 2010. The proposed salary increase for next year is 2.5%. Mayor Mills is also proposing a 2% increase to wastewater base charge.

Discussion was held regarding the proposed \$500,000 for roads. Lammi suggested dropping that to \$100,000 based upon past discussions of trying to extend the life of the roads versus reconstruction. Myers suggested increasing the bike trail line item from \$10,000 to \$40,000. He would like to see bids to reconstruct the bike trail now since MnDOT will be resurfacing Hwy 95. Currently the City has \$24,292 in reserve with an additional \$10,000 budgeted for 2009. These changes would put the proposed levy at just over a 1% increase over the 2009 budget. The Council will meet at 6:45 on Thursday, September 10th to set the proposed 2010 levy.

Myers moved and Benson seconded to move the September 10th budget meeting from 6:00pm to 6:45pm. Motion passed unanimously.

Myers moved and Lammi seconded to adjourn at 7:25pm. Motion passed unanimously.

Minutes taken by Lynette Peterson, City Clerk